

Tonnage Comparisons for April - June 2017 compared with the same periods in 2015 & 2016

Material & Source	Tonnage Comparisons			Weight Variance	Percentage Variance
	April - June 2015-16	2016-17	2017-18		
1 Batteries	39	44	59	15	34.89%
2 Bric-a-brac (Reuse)	142	129	99	-30	-22.95%
3 Cans	526	572	475	-97	-16.89%
4 Cardboard	3,336	2,585	2,449	-136	-5.28%
5 Clothes and Shoes	487	480	504	24	5.05%
6 Cooking Oil	2	1	5	4	691.67%
7 Food Waste	4,165	4,511	4,404	-107	-2.36%
8 Fridges and Freezers	218	279	239	-40	-14.30%
9 Furniture	67	62	65	3	4.62%
10 Garden Waste	14,145	14,673	14,669	-4	-0.03%
11 Glass	3,758	3,677	3,803	127	3.44%
12 Mineral Oil	17	16	2	-14	-86.07%
13 Mixed Paper and Cardboard	79	1,009	1,031	22	2.15%
14 Non Packaging Scrap Metal	1,443	1,615	1,462	-153	-9.46%
15 Other Electrical Goods	894	943	867	-76	-8.10%
16 Other Packaging (Cartons)	8	6	7	2	28.57%
17 Paint	0	0	69	69	100.00%
18 Paper	3,076	2,938	2,580	-358	-12.19%
19 Plasterboard (Non-Household)	215	63	72	8	13.30%
20 Plastics	708	852	844	-7	-0.86%
21 Street Sweepings	2,077	2,031	1,890	-140	-6.90%
22 Wood	1,884	2,118	1,837	-281	-13.27%
23 Household Reused, Recycled & Composted	37,286	38,539	37,361	-1,178	-3.06%
24 Non-Household Reused, Recycled & Composted	407	254	302	48	18.97%
25 Total Reused, Recycled & Composted	37,692	38,793	37,663	-1,130	-2.91%
26 Asbestos	98	42	30	-12	-28.23%
27 Incineration (With Energy Recovery)	1,151	1,274	1,280	6	0.51%
28 Incineration (Without Energy Recovery)	1	4	5	1	36.45%
29 Residual to Landfill (Collected)	24,556	25,766	25,636	-129	-0.50%
30 Residual to Landfill (RC & CRS)	4,338	4,763	3,958	-805	-16.90%
31 Sweepings Converted to RDF	64	63	58	-4	-6.91%
32 Total Household Arisings	67,318	70,384	68,266	-2,118	-3.01%
33 Total Household Landfilled	28,896	30,495	29,589	-906	-2.97%
34 Non-Household Landfilled	1,621	1,317	1,315	-2	-0.14%
35 Bottom Ash (From Incineration) Landfilled	15	17	17	0	0.51%
36 Total LACW Landfilled	30,576	31,659	30,644	-1,015	-3.21%
37 Total LACW	69,346	71,793	69,651	-2,141	-2.98%
38 NI 191: Residual Household Waste per Household (kg)	120.17	126.95	123.21	-3.75	-2.95%
39 NI 192: Household Waste Reused, Recycled & Composted	55.22%	54.76%	54.73%		-0.03%
40 NI 193: LACW Landfilled	44.09%	44.10%	44.00%		-0.10%
Performance Increase >					
< Performance Decrease					

Headline Variances kg/hh - April - June 2017-18 compared to the same period in 2016-17

Material and Source	Headline - kg/hh Variances					
	Collection Services		Recycling Sites		Somerset Waste Partnership	
	2017-18 kg/hh	Variance kg/hh	2017-18 kg/hh	Variance kg/hh	2017-18 kg/hh	Variance kg/hh
Food	17.56	-0.43			17.56	-0.43
Green Garden	25.62	0.88	32.85	-0.90	58.48	-0.02
Recycling	39.82	-1.85	24.25	-1.79	64.07	-3.64
Reuse	0.92	0.06	0.38	-0.12	1.30	-0.06
Sweepings - Recycled	7.54	-0.43			7.54	-0.43
Total Reused, Recycled & Composted	91.46	-1.76	57.49	-2.81	148.94	-4.57
Household Disposed Landfilled	102.43	-0.67	15.89	-3.25	118.08	-3.66
Sweepings (Converted to RDF)	0.23	-1.30			0.23	-0.02
Energy Recovery			5.10	0.03	5.10	0.03
Incineration (Without Energy Recovery)	0.02	0.01			0.02	0.01
Total Household Arisings	193.91	-2.43	78.48	-6.04	272.15	-8.19
NI 191: Residual Household Waste per Household (kg/hh)	102.21	-0.65	20.99	-3.23	123.21	-3.75
NI 192: Percentage of Household Waste Sent for Reuse, Recycling & Composting (%)	47.22%	-0.32%	73.35%	2.01%	54.73%	-0.03%
NI 193: Percentage of LACW Landfilled (%)					44.00%	-0.10%
Performance Increase >						
< Performance Decrease						
Performance Headline						

Reported Fly-Tips - Quarter 1 2017-18 compared to the same period in previous years

	District	Fly-Tips (Full Year Data)		
		2014-15	2015-16	2016-17
Number of Reported Fly-Tips	Mendip District Council	2,042	2,078	1,757
	Sedgemoor District Council	1,088	1,117	1,177
	South Somerset District Council	1,160	1,083	1,150
	Taunton Deane Borough Council	864	785	664
	West Somerset District Council	87	198	140
	Totals	5,241	5,261	4,888

Material Type	Quarter 1 2016-17					
	Number of Incidents					
	MDC	SDC	SSDC	TDBC	WSDC	Totals
Animal carcass	2	2	0	2	0	6
Green	31	10	15	12	2	70
Vehicle parts	4	4	10	2	0	20
White goods	14	16	11	8	7	56
Other electrical	5	14	11	2	0	32
Tyres	36	20	10	5	4	75
Asbestos	0	0	2	1	0	3
Clinical	0	0	1	3	0	4
Construction / demolition / excavation	40	22	35	5	12	114
Black bags - commercial	33	0	13	7	0	53
Black bags - household	42	25	38	42	8	155
Chemical-drums-oil-or-fuel	3	3	9	1	3	19
Other household waste	158	180	99	53	8	498
Other commercial waste	24	0	0	11	0	35
Other (unidentified)	0	0	23	2	0	25
Totals	392	296	277	156	44	1,165

Material Type	Quarter 1 2017-18					
	Number of Incidents					
	MDC	SDC	SSDC	TDBC	WSDC	Totals
Animal carcass	2	0	1	0	0	3
Green	28	13	15	1	2	59
Vehicle parts	10	3	4	1	0	18
White goods	15	16	10	11	0	52
Other electrical	11	8	5	2	0	26
Tyres	34	16	26	5	2	83
Asbestos	0	0	0	0	0	0
Clinical	0	0	0	0	1	1
Construction / demolition / excavation	24	11	27	8	9	79
Black bags - commercial	4	0	2	0	0	6
Black bags - household	81	37	30	20	3	171
Chemical-drums-oil-or-fuel	2	1	5	1	0	9
Other household waste	223	167	80	47	10	527
Other commercial waste	21	0	6	2	1	30
Other (unidentified)	0	0	17	3	0	20
Totals	455	272	228	101	28	1,084

All data is now obtained from District Council WasteDataFlow entries.

Due to reporting changes, data is now only available for quarterly periods.